

PIDF WORK PROGRAMME AND BUDGET 2014 - 2015

Overview

This document represents the Work Program for the PIDF Secretariat for the period 2014-2015 and directly supports the Strategic Profile of the PIDF. The work plan has been developed utilising the Logical Framework Approach (LFA) as a tool to assist in focusing and prioritising the work of the Secretariat. In recognition of the changing circumstances in the Pacific, the logframe would need to be reviewed periodically to maintain the relevance and effectiveness of the work of the PIDF.

The Work Program is made up of the following components:

- a) A Logframe for the PIDF for the period 2014 – 2017 see *Attachment 1*;
- b) A Proposed Work Plan for the period 2014-15 see *Attachment 2*; and
- c) An Annual Budget for the 2014-15 see *Attachment 3*.

The Logframe consists of three Outputs (a) to (c) which reflect the priority areas where PIDF hopes to achieve key results, namely leadership, innovation and partnership. These are also the three areas that PIDF leaders recognised as the key components that are required for sustainable development and poverty eradication in the 2013 PIDF Outcomes

An important priority in the development of the Work Plan was to ensure that the ten commitments made by leaders in the Inaugural Summit to achieve green-blue Pacific economies are appropriately addressed. Many of these commitment areas are the direct focus of planned outputs and activities (such as leadership, valuing the Pacific common and collecting, and reforming the financial sector). Others which represent important sectoral priorities for green-blue Pacific economies will be addressed as priority areas under the Outputs and activities such as B.4 on knowledge management and C.4 on supporting the development and implementation of the post-2015 Development Agenda.

A summary of the incorporation of these commitment areas is provided in *Attachment 4*. The Senior Officials Committee (SOC) will periodically review the Work Plan to ensure that these important commitments are being met in the implementation of Work Program.

Attachment 1: PIDF Logframe for the Period 2014-2017

Objectives and Activities	Indicators	Means of Verification	Important Assumptions
<p>Impact: Enabling green-blue Pacific economies through inclusive strategies, multi-stakeholder governance, and genuine partnerships</p>	<p>a. By 2018 NSDS processes in PIDF member states are effectively utilising alternative development indicator approaches</p> <p>b. By 2018 the private sector in PIDF members is taking a lead role in in the green-blue economy</p>	<ul style="list-style-type: none"> - Review of PIDF members NSDS documents - Reports of industry bodies - National reporting to PIDF Leaders Summit 	
<p>Outcome: Regional and national frameworks implementing effective transformation of unsustainable development practices through the use of innovative tools such as green-blue economy, adaptive leadership, and genuine partnerships for Pacific communities</p>	<p>a. By 2017 national policies aligned with PIDF green-blue economy approach in 75% of PIDF member countries</p> <p>b. National frameworks established in 75% of countries by 2017</p>	<ul style="list-style-type: none"> - National reporting to PIDF Leaders Summit 	<ul style="list-style-type: none"> - Political and community commitment to green-blue economy approaches can be sustained over time - Private sector incentives for investing in transformative shifts in production processes can be identified and sustained over time

<p>Outputs (a) Inclusive and stewardship leadership at all levels for transformative change in support of green-blue Pacific economies</p>	<p>a. Increased number of Pacific leaders (private sector, civil society and political) championing green-blue economies at the community, national, regional and global levels</p>	<p>- National reporting to PIDF Leaders Summit</p>	<p>- PIDF members set up their national consultative mechanisms to enable consultations to happen prior to PIDF summits - Regional approaches can be grounded in national context in PIDF member states</p>
<p>Activities</p> <ol style="list-style-type: none"> 1. Annual multi-stakeholder forum where leaders of governments, private sector and civil society participate as equals 2. Close collaboration with IUCN and partners to support the Green Growth Leadership Coalition 			
<p>Output (b) The public sector, private sector and civil society in PIDF countries have access to innovative practices and approaches that support green-blue economies</p>	<p>a. Number of stakeholders who access the practices disseminated by PIDF (targets to be established by year)</p>	<p>- Survey of online usage</p>	<p>- Innovative approaches are nationally appropriate in most PIDF members</p>
<p>Activities (b):</p> <ol style="list-style-type: none"> 1. Promote a Pacific Green Growth Framework. 2. Integrate Alternative Development Indicators into development planning models as promoted by the MSG 3. Work with MSG and ESCAP to undertake valuation of natural assets and eco-system services to advance the development of alternative development indicators 4. Develop knowledge management system with USP and other partners to collect and share innovative approaches 5. Work with IUCN, USP and partners on Pacific Environment Climate Exchange 6. Work with partners to promote innovative approaches to developing sustainable sea transport in the Pacific region 			

<p>Output (c): Genuine, equitable and durable partnerships in place that support green-blue economies</p>	<p>a. Number of partnerships in place and functioning by end of program cycle (2017)</p> <p>b. Number of products from the partnership (assess net benefit) by end of program cycle (2017)</p>	<p>- Reports from national and regional mechanisms through PIDF secretariat monitoring</p> <p>- Survey conducted by PIDF secretariat</p>	<p>- Partners are able to maintain active engagement in PIDF activities, including ongoing resource mobilization</p>
<p>Activities (c)</p> <ol style="list-style-type: none"> 1. Serve as the Pacific regional counterpart for the South-South groupings and other regional and international arrangements that focus exclusively on the sustainable development of Developing States and territories 2. Support the establishment of national bodies and counterparts to promote PIDF approaches at the national level 3. Work with and through regional partners including CROP agencies to promote green-blue economy approaches in the Pacific 4. Partner with IUCN, MSG, CROP, the private sector and others to support the participation of members in the post 2015 development agenda 5. Initiate discussions with relevant CROP, UN and MFIs to discuss economic and financial reforms necessary for green-blue economy 6. WWF partnership on Pacific Regional Business-Business and Pacific Regional Fishers Forum 7. Formalise MOUs and MOAs with key partners on development cooperation 			

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Attachment 2: Proposed work program for 2014-15

Project Information			2014																2015				2016				2017				2014 Budget (FJD)	2015 Budget (FJD)	Additional budget required	Budget items								
	Lead		June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																					
Output (a) - Leadership																																										
A.1	Annual Summit	PIDF	■								■				■				■																							
A.2	Close collaboration with IUCN and partners to support the Green Growth Leadership Coalition	IUCN					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	30,000	20,000		Travel, workshop									
Output (b) - Innovation																																										
B.1	Promote a Pacific Green Growth Framework.	PIDF				■	■	■	■	■	■	■	■																	30,000	50,000		Travel, experts, meetings									
B.2	Integrate Alternative Development Indicators into development planning models as promoted by the MSG	PIDF							■	■	■	■	■	■	■	■	■													20,000	10,000		Travel, meeting									
B.3	Work with MSG and ESCAP to undertake valuation of natural assets and eco-system services to advance the development of alternative development indicators	ESCAP							■	■	■	■	■	■	■	■														20,000	15,000		Experts, workshop									
B.4	Develop knowledge management system with USP and other partners to collect and share innovative approaches	USP					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	40,000	10,000		Expert, equipment, workshop						
B.5	Work with IUCN, USP and partners on Pacific Environment Climate Exchange	IUCN						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	20,000	15,000		Workshop					
B.6	Work with partners to promote innovative approaches to developing sustainable sea transport in the Pacific region	USP												■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	0	20,000		Expert, workshop					
Output (c) - Partnerships																																										
C.1	Serve as the Pacific regional counterpart for the South-South groupings and other regional and international arrangements that focus exclusively on the sustainable development of Developing States and Territories	PIDF	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	15,000	15,000		Travel			
C.2	Support the establishment of national bodies and counterparts to promote PIDF approaches at the national level	PIDF				■	■	■	■	■	■	■	■	■	■	■	■																		10,000	15,000		Travel				
C.3	Work with and through regional partners including CROP agencies to promote green-blue economy approaches in the Pacific	PIDF				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	20,000	10,000		Travel, meeting	
C.4	Partner with IUCN, MSG, CROP, the private sector and others to support the participation of members in the post 2015 development agenda	PIDF	■	■	■	■	■	■	■	■	■	■	■																						20,000	10,000		Travel, meeting				
C.5	Initiate discussions with relevant CROP, UN and MFIs to discuss economic and financial reforms necessary for green-blue economy	PIDF							■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	5,000	20,000		Travel, meeting		
C.6	WWF partnership on Pacific Regional Business-Business and Pacific Regional Fishers Forum	WWF												■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	5,000	25,000		Travel, meeting		
C.7	Formalise MOUs and MOAs with key partners on development cooperation	PIDF	■	■	■	■	■	■	■	■	■	■	■																						0	0		No cost				
			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	Total	235,000	235,000		

Attachment 3: Proposed budget

Annual Budget (2014-2015)	Year		Total
Costs	2014	2015	
1. Human Resources			
Staff	0.0	0.0	0.0
External experts (includes travel)	50,000.0	50,000.0	100,000.0
Subtotal Human Resources	50,000.0	50,000.0	100,000.0
2. Travel			
2.1 International travel	50,000.0	50,000.0	100,000.0
Subtotal Travel	50,000.0	50,000.0	100,000.0
3. Equipment/ supplies			
3.1 Equipment	30,000.0	0.0	30,000.0
Subtotal Equipment	30,000.0	0.0	30,000.0
4. Other costs, services			
4.1 Publications	0.0	0.0	0.0
4.2 Costs of meetings/workshops	105,000.0	135,000.0	240,000.0
Subtotal meetings, workshops	105,000.0	135,000.0	240,000.0
Total (FJD)	235,000.0	235,000.0	470,000.0

Attachment 4: Matrix of 10 PIDF commitment areas in the 2014-15 Workplan

Commitment	Level of ambition/result	Approach
A. Leadership	Inclusive and stewardship leadership for transforming brown economies	Leadership emphasised in the Outcome and Output (a) dedicated to leadership
B. Recognition of the role of healthy people	Recognising the importance of happy and healthy people through a 'whole of society' approach	Activity focus though all 3 Outputs, and inclusion as a priority under B.2, B.4 and C.4
C. Value of the Pacific common and collective	Assessing the value and contribution of ecological, social, spiritual and cultural assets to inclusive and sustainable development. Sustainable development principle (Rio)	Activities B.2 and B.3 included under Output (b)
D. Long Term Financing/Trust Funds – Support to communities	Promoting long-term financial support for communal green growth sustainable development initiatives	Include as a focus of activities under Output (c) on 'genuine partnerships' – connecting funding sources (climate change, private, public and development partners) to support communities and 'critical SD initiatives'
E. Rigor in implementation of key national and regional commitments	Sustaining green economy initiatives at the national and regional levels – regulatory, accountability and incentives	Supported through activities that support regional and national green economy initiatives including B.1, C.2 and C.3
F. Reform of financial system	Reform of national, regional and global finance systems, including budgetary	Directly addressed under activity C.5

	processes.	
G. Education and capacity building	Integration of sustainability into all levels of education	Highlighted as a key issue under B.4 and for inclusion in the post-2015 Development Agenda under C.4
H. Sustainable transport	Prioritize alternatives to fossil fuels, including sustainable shipping approaches for remote islands	Partially addressed through 2014-15 focus on sustainable sea transportation under B.6 and highlighted as a key issue under B.4 and for inclusion in the post-2015 Development Agenda under C.4
I. Food security	Prioritize inclusive and sustainable agriculture and fisheries development	Highlighted as a key issue under B.4 and for inclusion in the post-2015 Development Agenda under C.4
J. Re-energising the Pacific	Focus on renewable energy and energy efficiency	Highlighted as a key issue under B.4 and for inclusion in the post-2015 Development Agenda under C.4